

BUDGET TEMPLATE FOR RCAF FUNDS DISTRIBUTION ONLY

Account Code		Total
A. SALARIES		
6104	1. Student Assistants/Research Assistants (at least \$7.25/hour)	
B. TRAVEL		
6220	1. Staff -	
6222	2. Consultant -	
6221	3. Foreign -	
C. OTHER EXPENSES		
6430	1. Supplies –	
6437	2. Research Supplies -	
6341	3. Computer -	
6365	4. Printing Services –	
6445	6. Other –	
TOTAL CANNOT EXCEED \$4500		

Budget Justification:

A. Salaries:

B. Travel:

C. Other Expenses:

BUDGET TEMPLATE FOR RCAF STUDENT MENTORSHIP SUPPLEMENT FUNDS DISTRIBUTION ONLY

Account Code		Total	
A. SALARIES			
6104	1. Student Assistants/Research Assistants (at least \$7.25/hour)		
B. TRAVEL			
6220	1. Student Travel-		
C. OTHER EXPENSES			
6430	1. Supplies –		
6437	2. Research Supplies -		
6341	3. Computer -		
6365	4. Printing Services –		
6445	6. Other –		
TOTAL CANNOT EXCEED \$1500			

Note: the RCAF project must not be dependent on the receipt of the student mentorship supplement; that is, it is possible that only the faculty portion (\$4500) will be awarded.

Budget Justification:

A. Salaries:

B. Travel:

C. Other Expenses:

Are you requesting JFSRP funds?

YES NO

Recipients of the JFSRP are awarded \$6000, only eligible faculty may be awarded. (These funds do not need to be budgeted)

Eligible faculty are constituted by the following:

- JFSRP is for junior faculty holding a full-time, tenure-track position with the rank of assistant professor
- JFSRP award can only be received twice during the probationary period at TCU
- Faculty must be at TCU for the full year of the award, summer through the following spring.
- Those not already receiving University/College summer funding (NOT including summer school teaching salary).
- Those receiving summer salary support from an external grant and/or contract remain eligible to apply for JFSRP support as long as they are not already compensated for 100% of time.

If JFSRP funds are not awarded, will this impact your ability to complete the proposed RCAF project?

YES NO