**INTRAMURAL FUNDING ACCOUNT TEXAS CHRISTIAN UNIVERSITY**

**BUDGET TEMPLATE SPONSORED PROGRAMS**

|  |
| --- |
| **Do not complete shaded areas:** |
| **Fund Code –** | **Dept. Code –** | **Project Code -**  | **Project Period 06/1/2022 – 05/31/2023** |
| **Type of Award – RCAF/JFSRP** |
| **Applicant/Awardee** – | **Department** –  |
| **Project Title** –  |

**BUDGET**

|  |  |  |
| --- | --- | --- |
| **Account Code** |  | **Total** |
|  | **A. SALARIES** |
| **6104** | 1. **Student Assistants/Research Assistants (at least $7.25/hour)**
 | **$**   | **$**   |
| **6111** | 1. **Junior Faculty Summer Research Program (JFSRP)**

 | **$**   |
|  | **B. TRAVEL** |
| **6220** | **1. Staff -**   | **$**   | **$**  |
| **6222** | **2. Consultant -**   | **$**   |
| **6221** | **3. Foreign -**   | **$**   |
|  | **C. PERMANENT EQUIPMENT** |
| **6340** | **1.**   | **$**   | **$**   |
| **2.**   | **$**   |
| **3.**   | **$**   |
|  | **D. OTHER EXPENSES** |
| **6430** | **1. Supplies –**    | $  | **$**   |
| **6437** | **2. Research Supplies -**   | **$**   |
| **6341** | **3. Computer -**   | **$**   |
| **6365** | **4. Printing Services –**   | **$**   |
| **6360** | **5. Mail Services –**   | **$**   |
| **6445** | **6. Other –**   | **$**   |
| **TOTAL**  | **$**  |

**Project Title:**

**Applicant Name:**

**Budget Justification:**

1. **Salaries:**
2. **Travel:**

 **Staff:**

**Consultant:**

**Foreign:**

1. **Permanent Equipment:**
2. **Other Expenses:

Supplies:

Research Supplies:

Computer:

Printing Services:

Mail Services:

Other:**