**INTRAMURAL FUNDING ACCOUNT TEXAS CHRISTIAN UNIVERSITY**

**BUDGET SPREADSHEET SPONSORED PROGRAMS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Do not complete shaded areas:** | | | | |
| **Fund Code –** | **Dept. Code –** | **Project Code -** | | **Project Period 06/1/2018 – 05/31/2019** |
| **Type of Award – RCAF/JFSRP** | | | | |
| **Applicant/Awardee** – | | | **Department** – | |
| **Project Title** – | | | | |

**BUDGET**

|  |  |  |  |
| --- | --- | --- | --- |
| **Account Code** |  | | **Total** |
|  | **A. SALARIES** | | |
| **6104** | 1. **Student Assistants/Research Assistants (at least $7.25/hour)** | **$** | **$** |
| **6111** | 1. **Junior Faculty Summer Research Program (JFSRP)** | **$** |
|  | **B. TRAVEL** | | |
| **6220** | **1. Staff -** | **$** | **$** |
| **6222** | **2. Consultant -** | **$** |
| **6221** | **3. Foreign -** | **$** |
|  | **C. PERMANENT EQUIPMENT** | | |
| **6340** | **1.** | **$** | **$** |
| **2.** | **$** |
| **3.** | **$** |
|  | **D. OTHER EXPENSES** | | |
| **6430** | **1. Supplies –** | $ | **$** |
| **6437** | **2. Research Supplies -** | **$** |
| **6341** | **3. Computer -** | **$** |
| **6365** | **4. Printing Services –** | **$** |
| **6360** | **5. Mail Services –** | **$** |
| **6445** | **6. Other –** | **$** |
| **TOTAL** | | | **$** |

**Project Title:**

**Applicant Name:**

**Budget Justification:**

1. **Salaries:**
2. **Travel:**

**Staff:**

**Consultant:**

**Foreign:**

1. **Permanent Equipment:**
2. **Other Expenses:  
     
   Supplies:  
     
   Research Supplies:  
     
   Computer:  
     
   Printing Services:  
     
   Mail Services:  
     
   Other:**